

**Detailed Actual Expenditures by Year by Building Worksheet**

District Name **Fair Haven**

District Number

1440

			Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budgeted	
A. School Facility Name	School Nmbr	Gross Building Area (GSF)	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY13-14	FY14-15	Total
Knollwood School	050	76,791	\$ 53,873	\$ 28,940	\$ 65,945	\$ 76,543	\$ 83,495	\$129,005	\$ 92,000	\$157,253	\$124,704	\$158,130	\$969,888
Viola L. Sickles School	060	33,446	\$ 11,032	\$ 21,300	\$ 35,369	\$ 38,627	\$ 55,942	\$ 47,200	\$ 49,000	\$ 74,359	\$ 67,450	\$ 78,610	\$478,889
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<b>District Total</b>		<b>110,237</b>	<b>\$ 64,905</b>	<b>\$ 50,240</b>	<b>\$ 101,314</b>	<b>\$ 115,170</b>	<b>\$ 139,437</b>	<b>\$ 176,205</b>	<b>\$ 141,000</b>	<b>\$ 231,612</b>	<b>\$ 192,154</b>		<b>\$ 1,019,883</b>